

**NOTICE OF PUBLIC HEARING ON PROPOSED ANNUAL BUDGET
FOR JULY 1, 2009 – JUNE 30, 2010**

Pursuant to Arizona Revised Statutes Section 48-2026, Notice is hereby given to the members of the Buckskin Sanitary District, Board of Directors, and to the general public, that the Buckskin Sanitary District Board of Directors will hold a Public Hearing, open to the public, on Tuesday, July 21, 2009, at 4:30p.m. at the La Paz County Boat Safety Building at 8484 Riverside Drive, Parker Strip, Parker, AZ 85344.
Purpose of the Public Hearing: To Adopt and to Certify the following budget for the fiscal year July 1, 2009 to June 30, 2010. FURTHER NOTICE IS HEREBY GIVEN that the Board of Directors of the District have set July 21, 2009 at the hour of 4:30p.m. for hearing any objections to the legality of the Budget or any of the previous proceedings connected herewith. The owners and all other persons directly interested in the Budget who have any objection to the legality of such or to any of the previous proceedings had taken in connection therewith may, prior to the time fixed for the hearing, file a written notice briefly specifying the grounds of their objections. All such notices should be mailed to the Clerk of the Board of Directors of Buckskin Sanitary District, P O Box 5398, Parker, AZ 85344. Buckskin Sanitary District, Douglas Konkright – District Manager

**BUCKSKIN SANITARY DISTRICT ANNUAL BUDGET
JULY 1, 2009 – JUNE 30, 2010
General & Plant Funds**

<u>Revenues</u>	<u>Description</u>	<u>General Fund</u>	<u>Plant Fund</u>	<u>General & Plant Total</u>
	Ad Valorem Taxes @ .01234	842,680		842,680
	User Fees @ \$38/Month/EDU		210,216	210,216
	<u>Cash on Hand as of June 30,2009</u>	<u>513,000</u>	<u>157,296</u>	<u>670,296</u>
	Total Revenues	1,355,680	367,512	1,723,192
<u>Expenditures</u>				
Advertising		2,000		2,000
Capitol Improvements				
	Admin. Office/Board Room	175,000		175,000
	Office Equipment	7,000		7,000
	Office Furniture	4,000		4,000
	Holiday Harbor	200,000		200,000
	WWTP Equipment		5,000	5,000
	Pumper Truck		13,263	13,263
	Sandpiper Irrigation	10,000		10,000
	Tools		500	500
	Effluent Upgrade		115,000	115,000
	Maintenance Building	50,000		50,000
	Engineering	45,000	10,000	55,000
Contingency		75,000	5,000	80,000
County Fees				
	Recording	1,500		1,500
	Collection	6,300		6,300
Dues & Subscriptions				
	CRRSCO	1,000		1,000
	Notary Fees	118		118
	Public Records	160		160
	QB Payroll		200	200
	Blue Stake		34	34
Employee Benefits				
	Medical	17,052	8,526	25,578
	Dental	1,667		1,667
Insurance				
	Liability Ins.	15,000		15,000
	Director's Ins.	19,600		19,600
	Vehicle Ins.	1,650	1,650	3,300
	Workers Comp.	3,000	2,000	5,000
Laboratory				
	Expenses		10,000	10,000

Licenses & Permits			
ADEQ		2,000	2,000
Bulk Rate Permit		200	200
Office Expenses			
Fuel	3,000		3,000
Office Supplies	5,000	200	5,200
Office Drinking Water	250		250
Printing & Publication	750		750
Payroll Taxes			
941/940	50,000	15,000	65,000
AZ Dept. of Rev.	6,000	2,000	8,000
AZ Dept. of Econ.	500	250	750
Postage & Delivery			
District Postage	350		350
Assessment	2,000		2,000
Mo. Usage		4,000	4,000
Professional Services			
Accountant	7,000		7,000
Auditor	9,000		9,000
Legal	60,000		60,000
Engineering	250,000		250,000
Contractor	10,000		10,000
Title & Escrow	2,500		2,500
Litigation Settlements	140,000		140,000
Rent			
Office Rent	5,000		5,000
P O Box	170		170
Storage Rent	1,200		1,200
WWTP Equip. Rent		2,000	2,000
Repairs & Maintenance			
Equipment		5,000	5,000
Grounds		500	500
Building		1,500	1,500
Vehicle		1,500	1,500
Salaries & Wages	143,013	65,609	208,622
Sludge Management			
Landfill Charges		3,000	3,000
Pumping		10,000	10,000
Sewer Cleaning		6,000	6,000
Telephone			
District Telephone	2,000		2,000
WWTP Telephone		1,000	1,000
Paging Service		180	180
Long Distance Service	1,000		1,000
Cellular Service	1,000		1,000
Training			
Seminars	1,000	500	1,500
Certifications	1,000	250	1,250
Travel			
Mileage	2,000		2,000
Fuel		250	250
Meals	3,000	250	3,250
Lodging	3,000	500	3,500
Air Fare	4,300		4,300

Significant assumptions:
 La Paz County Assessed Valuation: \$ 68,300,120
 Tax Calculation: Budget /Valuation = Tax Rate Therefore: \$842,680 / \$68,300,120 = **.01234**
 Ad Valorem and User Fees paid in a timely manner.
 Usage based on 461 EDU's/\$38 per EDU per month

ADOPTED :
 PUBLISH : 7/08/09, 7/15/09